



**SIDDHARTH INSTITUTE OF ENGINEERING & TECHNOLOGY::PUTTUR
(AUTONOMOUS)**

(Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu)

(Accredited by NBA for Civil, EEE, Mech., ECE & CSE,

Accredited by NAAC with 'A' Grade)

Puttur -517583, Chittoor District, A.P. (India)

CERTIFICATE

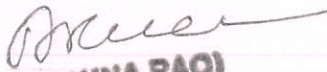
Sub: Budget allocation for Infrastructure Augmentation – Reg.

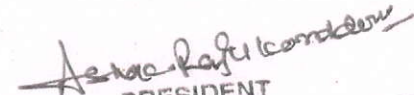
This is to certify that the following are the budget allocation and actual expenses for infrastructure augmentation excluding salary during the five years i.e. for the period from 2016-17 to 2020-21.

PERIOD	Budget allocated for infrastructure augmentation (INR)	Expenditure for infrastructure augmentation (INR)
2020-21	2,50,00,000	2,35,46,022
2019-20	11,30,00,000	10,97,84,657
2018-19	13,70,00,000	13,34,33,902
2017-18	9,65,00,000	9,33,67,863
2016-17	7,00,00,000	6,71,96,273

This has been extracted from Balance sheets or Profit & Loss A/C or Fixed Assets Statements as per the information and documents provided by the management.

For P. MURALI & CO.,
Chartered Accountants
FRN:0072578


(A. KRISHNA RAO)
PARTNER
Membership No:020085


PRESIDENT
JAYA EDUCATIONAL SOCIETY
PUTTUR - 517 583


PRINCIPAL
Siddharth Institute of Engineering & Technology
Siddharth Nagar
PUTTUR - 517583, Chittoor Dist.



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4.1.4 Expenditure for infrastructure augmentation excluding salary during the academic year (2020-21) (INR in lakhs)		
ACADEMIC YEAR 2020-21		
INFRASTRUCTURE AUGMENTATION	EXPENDITURE AMOUNT BEFORE SEP	EXPENDITURE AMOUNT AFTER SEP
BUILDING	17418626	5388626
FURNITURE & FIXTURES	152300	0
AIR CONDITIONS	180350	95600
LAB EQUIPMENT	310520	0
TOTAL	18061796	5484226
TOTAL EXPENDITURE ON INFRASTRUCTURE AUGMENTATION	23546022	
TOTAL INCOME AND EXPENDITURE AMOUNT	310791007	
TEACHING SALARY	106611824	
NON TEACHING SAALRY	9168540	
TOTAL EXPENDITURE EXCULDING SALARY	195010643	

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4.1.4 Expenditure for infrastructure augmentation excluding salary during the academic year (2019-20) (INR in lakhs)		
ACADEMIC YEAR 2019-20		
INFRASTRUCTURE AUGMENTATION	EXPENDITURE AMOUNT BEFORE SEP	EXPENDITURE AMOUNT AFTER SEP
BUILDING	47854493	61018260
FURNITURE & FIXTURES	69921	
AIR CONDITIONS	296016	123200
LAB EQUIPMENT	422767	
TOTAL	48643197	61141460
TOTAL EXPENDITURE ON INFRASTRUCTURE AUGMENTATION	109784657	
TOTAL INCOME AND EXPENDITURE AMOUNT	330906055	
TEACHING SALARY	135384169	
NON TEACHING SAALRY	9638235	
TOTAL EXPENDITURE EXCULDING SALARY	185883651	

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4.1.4 Expenditure for infrastructure augmentation excluding salary during the academic year (2018-19) (INR in lakhs)

ACADEMIC YEAR 2018-19		
INFRASTRUCTURE AUGMENTATION	EXPENDITURE AMOUNT BEFORE SEP	EXPENDITURE AMOUNT AFTER SEP
BUILDING	59439295	25511560
FURNITURE & FIXTURES	19423140	9741389
ELECTRICAL & ELECTRICAL FITTINGS	3536862	5181059
LAB EQUIPMENT	4340503	4425760
COMPUTERS	1349334	
GENERATORS	0	485000
TOTAL	88089134	45344768
TOTAL EXPENDITURE ON INFRASTRUCTURE AUGMENTATION	133433902	
TOTAL INCOME AND EXPENDITURE AMOUNT	369228754	
TEACHING SALARY	132622177	
NON TEACHING SALARY	9673013	
TOTAL EXPENDITURE EXCLUDING SALARY	226933564	

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4.1.4 Expenditure for infrastructure augmentation excluding salary during the academic year (2017-18) (INR in lakhs)		
ACADEMIC YEAR 2017-18		
INFRASTRUCTURE AUGMENTATION	EXPENDITURE AMOUNT BEFORE SEP	EXPENDITURE AMOUNT AFTER SEP
BUILDING	32165211	40824393
FURNITURE & FIXTURES	2234569	61038
ELECTRICAL & ELECTRICAL FITTINGS	660550	445579
AIR CONDITIONS	1624114	0
LAB EQUIPMENT	608706	1391294
COMPUTERS	1550000	0
MISC.FIXED ASSETS	16670	370000
INNOVA CAR	731699	8609040
BEET CARS	695000	0
GENERATORS	1380000	0
TOTAL	41666519	51701344
TOTAL EXPENDITURE ON INFRASTRUCTURE AUGMENTATION		93367863
TOTAL INCOME AND EXPENDITURE AMOUNT		326879472
TEACHING SALARY		118085923
NON TEACHING SALARY		7802424
TOTAL EXPENDITURE EXCLUDING SALARY		200991125

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4.1.4 Expenditure for infrastructure augmentation excluding salary during the academic year (2016-17) (INR in lakhs)		
ACADEMIC YEAR 2016-17		
INFRASTRUCTURE AUGMENTATION	EXPENDITURE AMOUNT BEFORE SEP	EXPENDITURE AMOUNT AFTER SEP
BUILDING	30171582	19221085
FURNITURE & FIXTURES	2241681	0
ELECTRICAL & ELECTRICAL FITTINGS	3368582	2193343
LAB EQUIPMENT	2200000	2205240
COMPUTERS	0	5594760
TOTAL	37981845	29214428
TOTAL EXPENDITURE ON INFRASTRUCTURE AUGMENTATION	67196273	
TOTAL INCOME AND EXPENDITURE AMOUNT	272607571	
TEACHING SALARY	99221490	
NON TEACHING SAALRY	7997167	
TOTAL EXPENDITURE EXCULDING SALARY	165388914	

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